

V I S U I N G C I T Y C O U N C I L
AGENDA



Thursday, February 15, 2007

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**Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION**

ITEM No 17

Subject Authorize award and execution of Amendment No 5 to a contract with TRITECH SOFTWARE SYSTEMS, San Diego, CA, to purchase additional software licenses, system installation services, and software maintenance in an amount not to exceed \$208,217 50, and increase the remaining two extension options in an amount not to exceed \$34,870, per extension option, for a revised total contract amount not to exceed \$4,223,294 40

Amount and Source of Funding Funding in the amount of \$243,087 50 is available in the Fiscal Year 2006-2007 Capital Budget of the Financial and Administrative Services Department, Communications and Technology Management Office. Funding for the remaining extension option is contingent upon available funding in future budgets

Fiscal Note A fiscal note is attached

For More Information Mick Osborne, Sr Buyer Specialist/974 2995

Purchasing Language Contract Amendment

MBE/WBE This contract was awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified, therefore, no goals were established for this contract

Prior Council Action 3/29/01- approved original contract for the purchase of a computer aided dispatch system

| |
|---|
| <p>Additional Backup Material</p> <p>(click to open)</p> <p><input type="checkbox"/> TRITECH AMEND_5 CONTRACT_SUMMARY</p> <p><input type="checkbox"/> FN TRITECH AMEND_5</p> |
|---|

This contract amendment will provide for the installation and testing of a back-up computer aided dispatch system (CAD) for the Emergency Operation Center, including additional licenses and maintenance. The existing system, located at the Combined Transportation, Emergency and Communications Center (CTECC), provides information to 9-1-1 call takers, dispatchers, and supervisors for the Austin Police Department, Austin Fire Department, Emergency Medical Services, and the Travis County Sheriff's Office. The system allows users to track calls, direct resources, and monitor activities related to providing emergency services. The back-up system will be located at an off-site backup facility. It will be activated if CTECC is not usable due to natural disasters or if CTECC experiences unnatural disasters such as power failures, terrorist attacks, or plane crashes. The back-up system will help to ensure minimal interruption of emergency services.

AGENDA DATE: 2/15/07

VENDOR NAME TriTech Software Systems

| Contract Summary for CAD System Maintenance Contract | | |
|--|---|----------------|
| Contract History | Description | Amount |
| Original Contract | Council approved the purchase of a computer aided dispatch system (\$6,931,391) with five extension options for maintenance (\$798,766 per extension) – The maintenance portion was executed as a separate contract, therefore, this amendment does not include the original contract amount in the total | |
| Established CAD System Maintenance Contract (Contract S040285) | 1 st year maintenance (4/10/04 through 4/18/05) | \$816,851 00 |
| Amendment #1 | Purchased additional licenses and associated maintenance | \$6,858 75 |
| Amendment #2 | 2 nd year maintenance (4/19/05 through 5/31/06) | \$740,542 94 |
| Amendment #3 | 3rd year maintenance (6/1/06 through 5/31/07) | \$761,718 91 |
| Amendment #4 | Purchased additional licenses and associated maintenance | \$21,833 30 |
| This Amendment #5 | Installation of back-up system for OEM, additional licenses and associated maintenance, and increase remaining extension options | \$208,217 50 |
| Remaining extension options | 4 th year- \$833,636 (includes increased amount) 5 th year- \$833,636 (includes increased amount) | \$1,667,272 00 |
| | Total contract amount | \$4,223,294 40 |

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION
WHERE ON AGENDA
DEPARTMENT

15-Feb-07
Resolution
Purchasing for Financial and Administrative Services -
Communications and Technology Management

SUBJECT Authorize award and execution of Amendment No 5 to a contract with TRITECH SOFTWARE SYSTEMS, San Diego, CA to purchase additional software licenses, system installation services, and software maintenance in an amount not to exceed \$208,217 50, and increase the remaining two extension options in an amount not to exceed \$34,870 00 per extension option, for a revised total contract amount not to exceed \$4,223,294 40 Funding in the amount of \$243,087 50 is available in the Fiscal Year 2006-2007 Capital Budget of the Financial and Administrative Services Department, Communications and Technology Management Office Funding for the remaining extension is contingent upon available funding in future budgets

FINANCIAL INFORMATION

| | |
|-----------------------|----------------------------------|
| Project Name | 9-1-1 Backup Project |
| Project Authorization | 2006-2007 Amended Capital Budget |
| Funding Source | CAPCOG Grant |

Fund/Agency/Orgn 8640 - 5607 - 0121

| | |
|-----------------------------|---------------------------------|
| Total Current Appropriation | \$ 866,000 00 |
| Unencumbered Balance | \$ 538,635 80 |
| Amount of this Action | <u> (\$243 087 50)</u> |
| Remaining Balance | \$ 295 548 30 |

CTM Financial SPOC ALAN F. RUSK Date 01/31/07